

Reducing Rough Sleeping Commissioning Risk Register																	
Negative Risks that offer a threat to RSS & RRP recommissioning and its Aims (Aim - Reduce Level of Risk)																	
Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary Impact of Risk £k	Risk Tolerance			
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating	Date
2	Rise in rough sleeping if Government commitment to funding services to reduce rough sleeping reduces markedly	Impact of Brexit/financial squeeze /change in Government priorities.	Increase in rough sleeping and increase in deaths due to impact of rough sleeping/street lifestyle. Increased pressure on Homeless Prevention Services, Temporary Accommodation (TA). Increased pressure on wider emergency /street services (eg A&E, police, ASB team). Impact on local businesses.	Open	Empowering & Caring	Reputational loss with Bristol citizens and Impact on tourism.	Commissioning Manager	Clearly communicate risk early within BCC. Consider scaling down service to reduce cost but maintain 'prevention' element. Consider putting in growth bid at earliest opportunity.		~	7	14	See details below in Ref 4 & 5	2	5	10	Aug-20
3	Risk of providers not submitting tenders or applying to go onto frameworks without longer term certainty of funding from MHCLG.	Uncertainty of future funding from MHCLG.	Government changing tack on commitment to ending rough sleeping.	Open	Empowering & Caring	Reputational loss with Bristol citizens and Impact on tourism.	Commissioning Manager	No change in govt in election so would expect to know funding in January for 20/21. Liaise frequently with Govt Advisors on future funding.		2	5	10	Unknown	1	5	5	Apr-20
4	Funding ends completely from MHCLG in 2021-22	Impact of Brexit/financial squeeze /change in Government priorities.	Increase in rough sleeping and increase in deaths due to impact of rough sleeping/street lifestyle. Increased pressure on Homeless Prevention Services. Likely increase in TA costs. Increased pressure on wider emergency /street services (eg A&E, police, ASB team). Impact on local businesses.	Open	Empowering & Caring	Financial Risk	Commissioning Manager	Have reduced two main contract lengths to 2.5 years (from original five year recommendation). In the event of significantly reduced, or end of MHCLG funding in years two and three, the reduction of level of services commissioned will be considered or the reprioritisation of use of Housing Option Reserves. Only one year contracts from frameworks unless longer term funding confirmed. Temporary Accommodation spend likely to significantly increase.		1	8	8	Impact on TA budget calculated to be in the region of £337K per year from March 2023 if contracts end at that point	1	5	5	Aug-20
5	Housing Options reserves held to cover potential funding gap in event of end of MHCLG funding in 2012-22 (see mitigation risk 4)	Funding ends completely from MHCLG in 2021-22	Planned use of Housing Option reserve on hold - impact on ability to fund homelessness prevention of private rented sector initiatives, no funding available to support any additional shelter or high support accommodation provision,	Open	Empowering & Caring	Financial Risk	Housing Options Manager	Working to prioritise planned use of reserves and planned programme to be put in place to enable gradual use of funds as MHCLG funding becomes available and potential funding gap reduces.		2	5	10	Need to hold up to £1.8M in reserve to cover maximum gap in funding	1	5	5	Aug-20